

# **King County Department of Adult and Juvenile Detention**

## **Detention and Alternatives Report**

October 2012

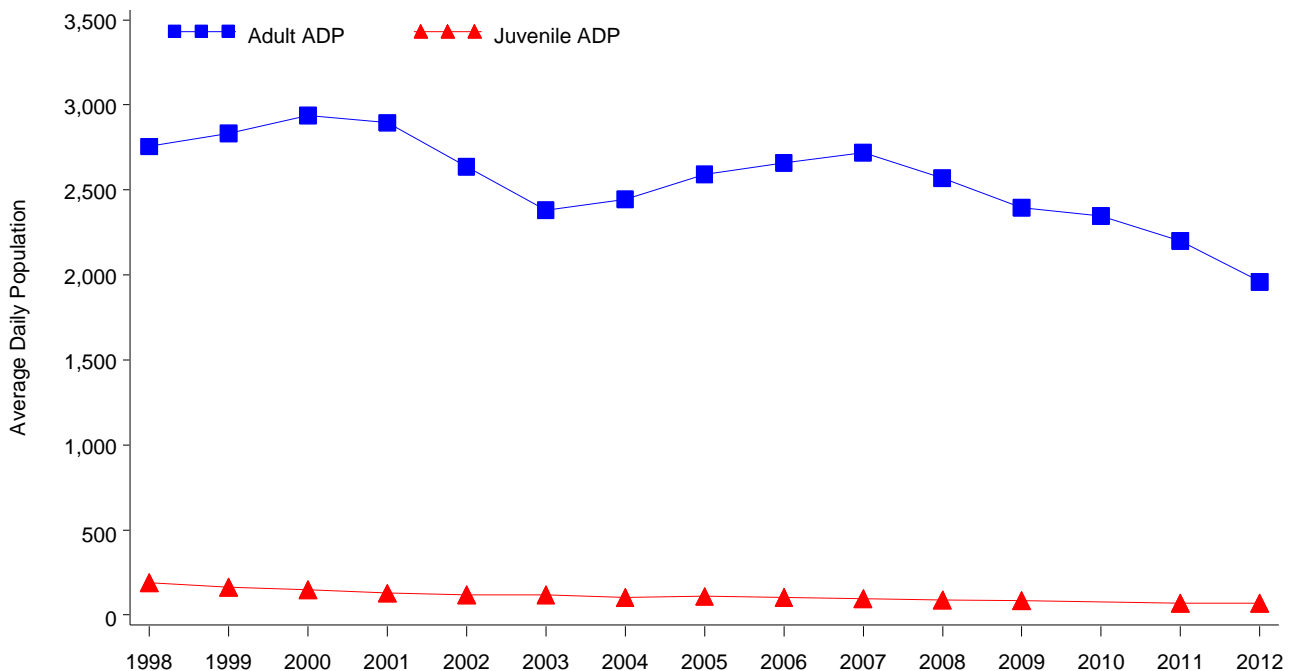
# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Annual ADP

Year	Adult ADP	Juvenile ADP
1998	2,755	191
1999	2,833	165
2000	2,938	148
2001	2,894	128
2002	2,636	118
2003	2,382	119
2004	2,446	105
2005	2,592	109
2006	2,658	105
2007	2,720	95
2008	2,570	90
2009	2,397	83
2010	2,347	-
2011	2,201	70
2012	1,961	68



#### Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

#### Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Custodial Population

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	2,271	1,999	3,631	2,670	21.91	23.26
February	2,244	1,945	2,958	2,708	20.57	23.19
March	2,214	2,010	3,588	2,841	19.64	22.67
April	2,243	2,008	3,231	2,814	20.51	23.95
May	2,274	1,988	3,264	2,791	20.64	20.36
June	2,277	1,995	3,452	2,929	20.65	21.94
July	2,293	2,001	3,310	2,996	19.43	23.34
August	2,225	1,930	3,309	2,854	20.93	19.52
September	2,209	1,867	3,144	2,688	21.12	20.56
October	2,148	1,865	2,965	2,848	20.83	20.74
November	2,047	-	2,555	-	24.66	-
December	1,968	-	2,682	-	23.39	-
<b>YTD Average</b>	<b>2,201</b>	<b>1,961</b>	<b>3,174</b>	<b>2,814</b>	<b>21.19</b>	<b>21.95</b>

#### Definitions

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

Secure										
	Average Daily Population						Number of Placements		Placement Length of Stay (days)	
	2011			2012			2011	2012	2011	2012
	KCCF	RJC	Total	KCCF	RJC	Total	Total	Total	Total	Total
January	1,376	699	2,075	1,181	600	1,781	3,628	2,669	23.30	23.05
February	1,383	673	2,056	1,094	641	1,735	2,957	2,706	21.84	23.76
March	1,328	684	2,013	1,142	664	1,806	3,585	2,840	19.88	22.19
April	1,348	683	2,031	1,145	640	1,784	3,227	2,810	20.51	24.87
May	1,348	709	2,056	1,134	635	1,769	3,256	2,788	21.00	20.41
June	1,354	714	2,068	1,129	641	1,770	3,446	2,917	21.26	22.32
July	1,376	718	2,093	1,146	646	1,792	3,307	2,985	19.42	22.71
August	1,327	695	2,022	1,094	618	1,712	3,306	2,853	20.97	19.39
September	1,329	691	2,020	1,046	615	1,661	3,142	2,685	21.45	19.99
October	1,279	667	1,946	1,064	603	1,667	2,960	2,846	21.12	20.02
November	1,234	599	1,833	-	-	-	2,555	-	25.65	-
December	1,163	596	1,758	-	-	-	2,676	-	24.14	-
<b>YTD Average</b>	<b>1,320</b>	<b>677</b>	<b>1,997</b>	<b>1,118</b>	<b>630</b>	<b>1,748</b>	<b>3,170</b>	<b>2,810</b>	<b>21.61</b>	<b>21.84</b>

#### Definitions

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

Electronic Home Detention						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	64	64	51	34	37.91	46.11
February	58	60	34	41	52.03	39.57
March	60	56	52	44	50.54	76.18
April	66	61	49	38	53.46	45.06
May	63	62	38	44	48.30	32.69
June	66	62	44	44	33.85	36.31
July	65	59	39	26	37.07	53.49
August	60	58	38	40	44.10	53.75
September	57	49	43	25	51.68	53.15
October	60	42	41	32	49.81	79.06
November	61	-	33	-	63.00	-
December	65	-	42	-	42.63	-
<b>YTD Average</b>	<b>62</b>	<b>57</b>	<b>42</b>	<b>37</b>	<b>48.63</b>	<b>50.89</b>

#### Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

Work Education Release						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	132	154	88	114	44.00	45.36
February	131	150	78	99	40.88	51.17
March	141	147	101	102	53.51	48.44
April	146	163	93	133	52.74	34.55
May	155	156	92	125	45.76	43.23
June	143	164	92	98	44.11	49.76
July	135	150	86	114	53.23	54.75
August	143	159	96	109	51.58	37.24
September	132	157	104	88	43.33	47.31
October	142	156	101	102	53.47	42.67
November	153	-	96	-	35.97	-
December	145	-	89	-	45.22	-
<b>YTD Average</b>	<b>142</b>	<b>156</b>	<b>93</b>	<b>108</b>	<b>47.37</b>	<b>45.42</b>

#### Definitions

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

CCAP - Basic						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	41	66	13	21	139.06	85.80
February	43	70	24	21	63.47	98.00
March	52	69	25	16	108.29	86.79
April	57	71	18	16	94.60	116.67
May	56	67	23	16	97.89	115.33
June	67	65	29	26	84.30	81.43
July	66	68	14	31	61.26	99.08
August	64	69	22	22	73.39	76.93
September	61	67	16	19	67.11	66.25
October	54	72	21	25	70.78	106.19
November	58	-	23	-	74.83	-
December	61	-	21	-	121.42	-
<b>YTD Average</b>	<b>57</b>	<b>68</b>	<b>21</b>	<b>21</b>	<b>88.03</b>	<b>93.25</b>

#### Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

CCAP - Enhanced										
	Average Daily Enrollment		Admissions		Average Daily Workload		Average Sentence Length (days)		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012
January	87	96	52	37	74	75	26.25	42.09	76.83	78.72
February	92	97	41	53	83	85	46.08	71.46	53.14	70.05
March	88	98	44	54	79	87	43.76	48.42	72.02	58.84
April	92	110	51	67	76	96	95.71	58.43	76.73	57.60
May	97	117	45	62	77	98	50.04	65.72	51.61	58.37
June	101	123	58	61	85	97	54.84	56.19	61.52	63.26
July	104	125	47	64	88	101	50.30	46.72	100.54	58.34
August	113	113	58	33	103	92	78.67	73.36	58.92	79.70
September	115	117	77	40	102	92	57.76	47.86	62.37	95.74
October	110	117	39	63	96	96	60.65	72.41	43.87	63.24
November	97	-	38	-	80	-	61.50	-	56.98	-
December	95	-	49	-	76	-	32.50	-	61.27	-
<b>YTD Average</b>	<b>99</b>	<b>111</b>	<b>50</b>	<b>53</b>	<b>85</b>	<b>92</b>	<b>54.84</b>	<b>58.26</b>	<b>64.65</b>	<b>68.39</b>

#### Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.



# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

CCAP - Total						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	127	162	65	58	96.79	81.61
February	135	167	65	74	55.86	76.35
March	140	167	69	70	80.34	67.27
April	148	181	69	83	82.23	69.74
May	153	185	68	78	68.52	76.60
June	168	188	87	87	66.81	67.86
July	169	192	61	95	87.21	69.04
August	177	183	80	55	62.10	78.56
September	176	184	93	59	63.80	88.66
October	164	188	60	88	51.32	76.45
November	155	-	61	-	63.57	-
December	156	-	70	-	71.29	-
<b>YTD Average</b>	<b>156</b>	<b>180</b>	<b>71</b>	<b>75</b>	<b>70.82</b>	<b>75.21</b>

#### Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

Work Crew						
	Average Daily Enrollment		Admissions		Average Daily Workload	
	2011	2012	2011	2012	2011	2012
January	441	424	273	193	41.65	38.42
February	504	414	212	168	49.00	43.23
March	415	382	271	236	51.09	44.89
April	429	382	234	236	48.83	45.30
May	444	457	218	307	48.16	45.40
June	485	427	254	259	53.00	41.67
July	439	396	198	234	50.80	37.24
August	421	397	215	246	46.87	36.69
September	376	441	200	263	41.68	33.60
October	385	378	179	236	39.63	38.55
November	403	-	148	-	38.41	-
December	392	-	158	-	37.44	-
<b>YTD Average</b>	<b>428</b>	<b>410</b>	<b>213</b>	<b>238</b>	<b>45.55</b>	<b>40.50</b>

#### Definitions

- Work Crew: A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Population by Placement

Helping Hands						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	589	532	31	28	265.00	316.00
February	583	523	46	31	256.00	326.00
March	582	499	44	30	257.00	291.00
April	579	499	46	30	251.00	291.00
May	584	346	48	33	251.00	361.00
June	584	325	28	30	281.00	402.00
July	586	323	41	26	274.00	246.00
August	574	309	51	19	278.00	365.00
September	584	293	45	36	284.00	385.00
October	557	290	37	30	293.00	182.00
November	563	-	39	-	309.00	-
December	544	-	45	-	303.00	-
<b>YTD Average</b>	<b>576</b>	<b>394</b>	<b>42</b>	<b>29</b>	<b>275.17</b>	<b>316.50</b>

#### Definitions

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

Pre-Sentence Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	1,191	1,137	962	807	50.44	43.55
February	1,195	1,104	762	780	47.53	51.38
March	1,146	1,146	930	959	41.05	43.94
April	1,154	1,152	912	883	41.28	48.78
May	1,186	1,154	872	884	41.73	40.44
June	1,176	1,141	953	908	40.66	45.87
July	1,174	1,153	851	972	37.55	46.74
August	1,180	1,119	936	913	42.66	38.42
September	1,203	1,132	878	805	45.29	46.51
October	1,167	1,142	789	920	41.83	43.12
November	1,117	-	712	-	51.62	-
December	1,102	-	826	-	46.81	-
<b>YTD Average</b>	<b>1,166</b>	<b>1,138</b>	<b>865</b>	<b>883</b>	<b>44.01</b>	<b>44.78</b>

#### Definitions

- Pre-Sentence: The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

Sentenced Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	326	199	321	193	35.34	45.20
February	319	193	218	190	31.76	40.60
March	323	216	321	248	39.10	37.51
April	327	207	266	209	40.08	37.00
May	349	183	293	168	36.83	41.03
June	338	139	271	149	38.80	39.46
July	326	131	248	174	40.29	39.99
August	315	119	259	136	39.60	45.21
September	294	94	281	98	37.06	44.96
October	287	101	247	113	40.29	48.29
November	269	-	185	-	38.84	-
December	233	-	195	-	42.31	-
<b>YTD Average</b>	<b>309</b>	<b>158</b>	<b>259</b>	<b>168</b>	<b>38.28</b>	<b>41.34</b>

#### Definitions

- Sentence: The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

Pre-Sentence Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	232	156	1,549	1,003	6.02	6.45
February	214	165	1,322	1,028	6.20	6.37
March	214	169	1,474	971	5.55	5.95
April	191	170	1,281	1,041	5.36	6.27
May	196	179	1,349	1,117	5.94	6.22
June	212	185	1,363	1,111	5.77	6.04
July	215	170	1,412	1,080	5.59	6.51
August	219	169	1,385	968	6.15	5.68
September	227	179	1,324	999	6.19	6.26
October	203	169	1,222	938	6.55	6.51
November	167	-	1,018	-	8.35	-
December	160	-	1,013	-	5.99	-
<b>YTD Average</b>	<b>204</b>	<b>171</b>	<b>1,309</b>	<b>1,026</b>	<b>6.10</b>	<b>6.23</b>

#### Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

Sentenced Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	135	121	471	339	17.14	21.99
February	143	118	324	322	17.42	19.33
March	141	128	458	323	19.14	22.87
April	152	122	404	352	19.62	20.66
May	141	107	426	343	17.22	17.50
June	139	119	445	340	18.06	19.02
July	141	126	386	342	21.51	24.28
August	134	116	442	331	19.43	17.60
September	131	106	412	296	18.70	20.69
October	138	100	391	331	17.52	21.59
November	133	-	312	-	23.06	-
December	112	-	324	-	22.39	-
<b>YTD Average</b>	<b>137</b>	<b>116</b>	<b>400</b>	<b>332</b>	<b>19.18</b>	<b>20.59</b>

#### Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

State Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	150	137	376	310	13.89	15.67
February	139	123	329	359	14.78	12.50
March	147	108	440	302	12.36	11.24
April	169	97	443	261	12.49	14.32
May	144	114	352	307	14.84	13.48
June	166	151	444	374	15.67	12.66
July	200	171	435	418	14.24	14.36
August	136	143	389	424	12.50	10.09
September	120	111	330	445	12.94	7.52
October	111	116	323	524	12.74	7.19
November	110	-	291	-	12.36	-
December	120	-	327	-	12.16	-
<b>YTD Average</b>	<b>143</b>	<b>127</b>	<b>373</b>	<b>372</b>	<b>13.43</b>	<b>11.38</b>

#### Definitions

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.



# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Adult Secure Population by Charge Status

Other Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	42	34	260	245	7.02	5.32
February	44	32	250	220	3.74	3.30
March	44	43	287	251	5.37	5.36
April	41	40	237	295	5.10	5.82
May	40	37	248	235	8.69	3.96
June	39	38	293	263	4.51	5.66
July	40	42	269	238	5.67	3.71
August	39	47	283	296	5.60	3.89
September	49	41	277	240	5.40	6.32
October	45	40	275	270	7.20	6.05
November	41	-	232	-	6.72	-
December	34	-	238	-	6.57	-
<b>YTD Average</b>	<b>42</b>	<b>40</b>	<b>262</b>	<b>255</b>	<b>5.96</b>	<b>4.97</b>

#### Definitions

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

Secure						
	Average Daily Population		Admissions		Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	87	64	239	193	11.03	10.29
February	87	73	195	178	12.51	11.85
March	77	71	210	209	11.42	10.51
April	76	79	217	193	10.51	12.24
May	77	75	239	224	9.96	10.20
June	80	72	204	199	11.82	7.55
July	68	69	179	172	11.76	9.78
August	56	66	187	153	9.27	12.87
September	55	55	185	196	8.96	10.30
October	57	59	167	162	10.64	8.32
November	57	-	167	-	10.22	-
December	59	-	178	-	10.26	-
<b>YTD Average</b>	<b>70</b>	<b>68</b>	<b>197</b>	<b>188</b>	<b>10.70</b>	<b>10.39</b>

Note: As of May 2012, the juvenile division is using a new information management system. There will likely be some differences in the statistics post May 2012.

#### Definitions

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

Electronic Home Detention						
	Average Daily Population		Admissions		Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	29	32	38	41	28.55	23.69
February	29	34	37	30	37.33	32.15
March	31	31	54	51	38.50	22.61
April	31	35	35	55	29.76	18.28
May	28	36	34	57	20.19	23.09
June	29	32	42	42	23.78	22.98
July	23	28	27	29	29.75	20.79
August	29	23	35	34	23.18	22.92
September	29	22	35	31	27.06	24.49
October	23	26	32	44	19.11	21.62
November	25	-	41	-	20.47	-
December	28	-	45	-	17.15	-
<b>YTD Average</b>	<b>28</b>	<b>30</b>	<b>38</b>	<b>41</b>	<b>26.24</b>	<b>23.26</b>

#### Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

Group Care						
	Average Daily Population		Admissions		Length of Stay (days)	
	2011	2012	2011	2012	2011	2012
January	1	2	3	4	19.67	11.00
February	2	2	2	2	15.00	21.00
March	1	2	3	5	29.00	9.00
April	2	2	3	1	13.75	23.25
May	2	1	3	3	15.33	22.00
June	1	1	1	5	42.00	9.80
July	1	0	1	2	30.00	5.00
August	3	1	4	4	23.50	10.00
September	1	1	3	5	19.60	6.60
October	2	1	3	2	14.00	4.00
November	1	-	1	-	20.00	-
December	2	-	5	-	14.50	-
<b>YTD Average</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>21.36</b>	<b>12.17</b>

#### Definitions

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

DRC/ERC										
	Average Daily Enrollment		Admissions		Average Daily Workload		Program Length of Stay (days)		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012
January	-	-	6	1	3	3	-	-	16.00	33.67
February	-	-	2	0	4	2	-	-	24.80	15.00
March	-	-	6	3	4	2	-	-	27.00	6.33
April	-	-	4	1	4	1	-	-	27.33	11.00
May	-	-	0	2	2	2	-	-	37.00	5.50
June	-	-	1	4	2	2	-	-	5.00	9.50
July	-	-	0	0	0	0	-	-	0.00	0.00
August	-	-	0	0	0	0	-	-	0.00	59.00
September	-	-	5	0	2	1	-	-	6.33	0.00
October	-	-	4	0	3	2	-	-	14.50	0.00
November	-	-	2	-	4	-	-	-	29.00	-
December	-	-	1	-	3	-	-	-	46.50	-
<b>YTD Average</b>	-	-	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	-	-	<b>19.46</b>	<b>14.00</b>

#### Definitions

- Day Reporting Center: A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

Work Crew										
	Average Daily Enrollment		Admissions		Average Daily Workload		Program Length of Stay (days)		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012	2011	2012	2011	2012
January	20	4	21	9	9.00	3.25	2	0	31	41
February	28	14	22	20	9.00	3.50	2	0	25	21
March	42	19	34	25	8.75	8.50	2	0	26	24
April	22	26	17	26	9.60	9.00	3	0	29	27
May	23	16	25	33	6.75	11.00	2	0	31	17
June	22	23	17	28	5.20	9.60	3	0	28	20
July	14	24	20	19	3.67	7.00	2	0	26	28
August	17	25	16	29	4.14	6.80	0	0	24	30
September	14	18	7	19	4.00	9.00	0	0	32	26
October	15	16	16	20	5.75	10.75	0	0	30	24
November	20	-	20	-	9.25	-	0	-	26	-
December	12	-	12	-	7.00	-	0	-	31	-
<b>YTD Average</b>	<b>21</b>	<b>18</b>	<b>19</b>	<b>23</b>	<b>6.84</b>	<b>7.84</b>	<b>1</b>	<b>0</b>	<b>28</b>	<b>26</b>

#### Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

# King County Department of Adult and Juvenile Detention

## Detention and Alternatives Report

### For the Month of October 2012

#### Juvenile Population by Placement

Weekend Reporting								
	Admissions		Average Daily Workload		Average Daily Enrollment		Calendar Length of Stay (days)	
	2011	2012	2011	2012	2011	2012	2011	2012
January	3	1	3	0	1	2	11.50	-
February	3	11	0	2	2	5	0.00	11.13
March	0	7	0	1	0	5	0.00	18.13
April	0	8	0	1	0	7	0.00	20.54
May	11	10	3	3	5	4	11.40	15.50
June	11	6	4	4	7	3	17.17	3.60
July	11	5	3	1	3	4	18.57	15.75
August	4	8	3	5	3	2	0.00	15.75
September	2	3	0	2	2	2	0.00	14.75
October	4	3	5	1	2	1	10.75	11.25
November	3	-	3	-	3	-	36.50	-
December	5	-	3	-	2	-	14.40	-
<b>YTD Average</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>10.02</b>	<b>14.04</b>

#### Definitions

- **Weekend Reporting:** Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care, Work Crew and Weekend Reporting. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of October 2012**

## Forecast Variance Report October 2012

		Utilization/Enrollment		
Facility/Program	Quarterly Forecast	Actual	Variance	% Variance
Secure Facilities				
KCCF	1,410	1,064.4	-345.6	(24.5%)
RJC	750	602.6	-147.4	(19.6%)
Total Secure Adult	2,160	1,667.0	-493.0	(22.8%)
YSC	95	59.0	-36.0	(37.9%)
Adult Community Facilities/Programs				
EHD (ADP)	95	42.3	-52.7	(55.5%)
WER (ADP)	149	155.8	6.8	4.6%
CCAP Basic (ADE)	80	71.5	-8.5	(10.6%)
CCAP Enhanced (ADE)	90	116.7	26.7	29.6%
CCAP Enhanced (ADW)	78	95.7	17.7	22.6%
Work Crew (ADE)	400	378.0	-22.0	( 5.5%)
Work Crew (ADW)	45	38.6	-6.5	(14.3%)
Helping Hands (ADE)	400	290.0	-110.0	(27.5%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	40	26.1	-13.9	(34.7%)
DRC/ERC (ADW)	5	1.9	-3.1	(62.1%)
Group Care (ADW)	3	1.1	-1.9	(62.4%)
Work Crew (ADW)	11	10.8	-0.3	( 2.3%)
Weekend Reporting (ADW)	6	0.5	-5.5	(91.7%)
Total ASD - Juvenile	65	40.4	-24.6	(37.8%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); DRC/ERC (Day/Evening Reporting Center); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.



**King County Department of Adult and Juvenile Detention**  
**Detention and Alternatives Report**  
**For the Month of October 2012**

## Forecast Variance Report 2012 Year to Date

		Utilization/Enrollment		
Facility/Program	Annual Forecast	Actual	Variance	% Variance
Secure Facilities				
KCCF	1,410	1,117.5	-292.5	(20.7%)
RJC	750	629.9	-120.1	(16.0%)
Total Secure Adult	2,160	1,747.5	-412.5	(19.1%)
YSC	95	68.3	-26.7	(28.1%)
Adult Community Facilities/Programs				
EHD (ADP)	95	57.4	-37.6	(39.6%)
WER (ADP)	149	155.7	6.7	4.5%
CCAP Basic (ADE)	80	68.4	-11.6	(14.5%)
CCAP Enhanced (ADE)	90	111.3	21.3	23.7%
CCAP Enhanced (ADW)	78	91.9	13.9	17.8%
Work Crew (ADE)	400	409.8	9.8	2.5%
Work Crew (ADW)	45	40.5	-4.5	(10.0%)
Helping Hands (ADE)	400	393.9	-6.1	( 1.5%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	40	29.9	-10.1	(25.3%)
DRC/ERC (ADW)	5	1.3	-3.7	(73.5%)
Group Care (ADW)	3	1.4	-1.6	(54.0%)
Work Crew (ADW)	11	7.8	-3.2	(28.7%)
Weekend Reporting (ADW)	6	1.9	-4.2	(69.2%)
Total ASD - Juvenile	65	42.3	-22.7	(34.9%)

**Definitions**

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); DRC/ERC (Day/Evening Reporting Center); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.